

RESOLUTION NO. 17-39, 2017  
COLUMBIA TOWNSHIP, HAMILTON COUNTY, OHIO

**COLUMBIA TOWNSHIP 2018 ANNUAL APPROPRIATION RESOLUTION**

**BE IT RESOLVED** by the Board of Trustees of Columbia Township, Hamilton County, Ohio,

**THAT** to provide for the current expenses and other expenditures of the Board of Trustees of Columbia Township, during the fiscal year, ending December 31<sup>st</sup>, 2018, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, via:

**Columbia Township  
2018 Budget**

<u>Fund</u>	<u>Program</u>	<u>Object</u>	<u>Description</u>	<u>Amount</u>
1000			<u>General</u>	
	110	100	Salaries	166,097
	110	200	Fringe Benefits	202,923
	110	300	Purchased Services	120,800
	110	400	Supplies and Materials	6,000
	110	500	Other	36,000
	120	300	Purchased Services	22,600
	420	300	Purchased Services	9,000
	710	500	Other	0
	760	700	Capital Outlay	5,000
	910	900	Other Financing Uses	200,000
			<i>Sub-total</i>	768,420
2011			<u>Motor Vehicle License Tax</u>	
	330	300	Purchased Services	35,000
			<i>Sub-total</i>	35,000
2021			<u>Gasoline Tax</u>	
	330	300	Purchased Services	360,000
	330	500	Other	0
			<i>Sub-total</i>	360,000
2031			<u>Road &amp; Bridge</u>	
	330	100	Salaries	0
	330	200	Fringe Benefits	0
	330	300	Purchased Services	209,500

	330	400	Supplies and Materials	35,000
	330	500	Other	0
			<i>Sub-total</i>	244,500
2071			<u>Garbage &amp; Waste</u>	
	320	100	Salaries	171,602
	320	200	Fringe Benefits	110,439
	320	300	Purchased Services	306,000
	320	400	Supplies and Materials	1,500
	320	500	Other	0
	320	700	Capital Outlay	0
			<i>Sub-total</i>	589,541
2081			<u>Police District</u>	
	210	100	Salaries	0
	210	200	Fringe Benefits	0
	210	300	Purchased Services	976,090
	210	400	Supplies and Materials	25,000
	210	500	Other	7,200
	210	700	Capital Outlay	30,000
			<i>Sub-total</i>	1,038,290
2111			<u>Fire District</u>	
	220	300	Purchased Services	0
	220	500	Other	0
			<i>Sub-total</i>	0
2141			<u>Road District</u>	
	330	100	Salaries	188,268
	330	200	Fringe Benefits	119,761
	330	300	Purchased Services	231,650
	330	400	Supplies and Materials	27,500
	330	500	Other	0
	760	700	Capital Outlay	2,500
	820	820	Principal Payments- Notes	0
	830	830	Interest Payments	0
			<i>Sub-total</i>	569,679
2191			<u>Little Miami Fire District</u>	
	220	100	Salaries	14,097
	220	200	Fringe Benefits	4,704
	220	300	Purchased Services	0
	220	500	Other	0
			<i>Sub-total</i>	18,801
2192			<u>Madison Place Fire District</u>	
	220	300	Purchased Services	7,500
	220	500	Other	3,500
			<i>Sub-total</i>	11,000

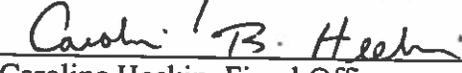
2193			<u>Ridge Fire District</u>	
	220	100	Salaries	13,168
	220	200	Fringe Benefits	4,704
	220	300	Purchased Services	379,000
	220	500	Other	0
			<i>Sub-total</i>	396,872
2194			<u>Silverton Fire District</u>	
	220	100	Salaries	929
	220	200	Fringe Benefits	145
	220	300	Purchased Services	50,900
	220	500	Other	0
			<i>Sub-total</i>	51,974
2195			<u>Kenwood Fire District</u>	
	220	300	Purchased Services	0
	220	500	Other	0
			<i>Sub-total</i>	0
2231			<u>Permissive Motor Vehicle License Tax</u>	
	330	300	Purchased Services	0
	760	700	Capital Outlay	0
			<i>Sub-total</i>	0
2401			<u>National City Bank TIF</u>	
	110	314	Tax Collection Fees	350
	190	500	Other	0
			<i>Sub-total</i>	350
2402			<u>Columbia MOB TIF</u>	
	110	314	Tax Collection Fees	2,100
	190	500	Other	0
	810		Bond Principal	15,000
	820		Bond Interest	60,619
			<i>Sub-total</i>	77,719
2403			<u>CBT TIF</u>	
	110	314	Tax Collection Fees	0
	190	500	Other	0
	810		Bond Principal	42,000
	820		Bond Interest	139,745
			<i>Sub-total</i>	181,745
2901			<u>FEMA</u>	
	290	300	Purchased Services	0
			<i>Sub-total</i>	0
3101			<u>General Bond/Note Retirement</u>	
	820	800	Debt Service	0
	830	800	Debt Service	0
			<i>Sub-total</i>	0

4301			<u>Permanent Improvement</u>	
	760	300	Purchased Services	0
	760	700	Capital Outlay	0
			<b>Sub-total</b>	<b>0</b>
4304			<u>Road Projects</u>	
	330	700	Capital Outlay	
			<b>Sub-total</b>	<b>0</b>
4401			<u>Public Works Commission/Issue 2</u>	
	760	300	Purchased Services	550,000
	760	700	Capital Outlay	0
	760	820	Principal Payments - Notes	65,000
			<b>Sub-total</b>	<b>615,000</b>
			<b>Total</b>	<b>\$4,958,891</b>

Motion to accept Resolution made by: Mr. Kubicki

Seconded by: ~~Mrs. Hughes~~ MR. KRITIKOS

**VOTE:**

TRUSTEE	Voting	Signature	Date
David Kubicki, President	<u>yes</u>		<u>12/12/17</u>
Susan Hughes, Vice-President	_____	<u>ABSENT</u>	_____
Chris Kritikos, Trustee	<u>yes</u>		<u>12/12/17</u>
ATTEST:	<u>Caroline B. Heekin</u>		<u>12/12/17</u>
	Caroline Heekin, Fiscal Officer		

Passed this 12<sup>th</sup> Day of December, 2017