

COLUMBIA TOWNSHIP BOARD OF TRUSTEES

5686 KENWOOD ROAD CINCINNATI, OHIO 45227

Board of Trustees
2015 Budget Public Hearing
July 2, 2014
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The Columbia Township Trustees met July 2, 2014 at 4:00 pm to review the 2015 budget proposal.

In attendance

Those present were Trustees Susan Hughes, Stephen Langenkamp and David Kubicki. Also present were Fiscal Officer Paul Davis and Township Administrator Michael Lemon.

Discussion

There was much discussion regarding the budget. The anticipation of additional revenue needs in the Garbage & Waste, Police, and Ridge Fire District funds causes concern. Even with funds from the JEDZ coming in, it is realized that these funds may not be enough to cover our needs through 2016. At this point Trustees have no exact number as to what the JEDZ will bring in.

Mr. Lemon feels we will be able to meet the financial needs in 2015 with currently projected revenues but 2016 is another issue. The Trustees will have to make some tough decisions late this year or early in 2015 to enable them to meet the budget needs of 2016.

The estimated revenue for the 2015 year is \$3,050,450. The estimated expense for 2015 is \$3,342,601. The difference is capital improvement projects.

The budget will be submitted for approval at the next scheduled Board meeting for submittal to the County Budget Commission.

Susan Hughes

Date

David Kubicki

Date

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Stephen Langenkamp	Date
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Paul Davis	Date
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